

# Vanier College Students Association

## Income Statement 2023/06/01 to 2024/05/31

### REVENUE

#### RECEIPTS

Student Fees	458,914.00
<b>TOTAL RECEIPTS</b>	<u>458,914.00</u>

<b>TOTAL REVENUE</b>	<u>458,914.00</u>
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### EXPENSE

#### THE VCSA NEWSPAPER

Newspaper Equipment & Supplies	6,999.28
Newspaper - Insurance	3,975.65
Newspaper Printing	<u>8,550.17</u>
Net: Newspaper	<u>19,525.10</u>
<b>TOTAL: THE VCSA NEWSPAPER</b>	<u>19,525.10</u>

#### CKVR RADIO STATION

CKVR Expenses	<u>1,020.35</u>
<b>CKVR TOTAL</b>	<u>1,020.35</u>

### CLUBS

Palestinian Club	3,337.84
Dragon Boat Club	17,667.38
Panafrican	2,158.32
Aerospace Club	5,256.47
CHESS CLUB	2,145.58
Hillel	1,214.07
Anime and Manga	138.21
K WAVE CLUB	5,351.69
Greek club	1,822.19
Vanier Christian Fellowship	408.62
Muslim Club	19,601.35
Photo Club	157.65
Table top club	101.37
Video game club	752.79
Allocation Unknown (Dep't & Disbmt)	<u>-2,504.17</u>
<b>TOTAL CLUBS</b>	<u>57,609.36</u>

### EVENTS

Trips	14,900.00
End of Year BBQ	33,371.36

Welcome Week	42,649.91
Food / Afternoon Entertainment	<u>57,542.78</u>
<b>TOTAL EVENTS</b>	<u>148,464.05</u>

**SPECIAL PROJECTS OFFICER**

Robotics	<u>9,784.65</u>
<b>TOTAL SPECIAL PROJECTS OFFICER</b>	<u>9,784.65</u>

**ACADEMIC AFFAIRS OFFICER**

Academic Bursary Fund	3,036.82
Tutor program / Speaker Funding	<u>1,000.00</u>
<b>TOTAL ACADEMIC AFFAIRS OFFICER</b>	<u>4,036.82</u>

**HUMANATARIAN AID**

Welfare avenue	8,813.11
Food Baskets / Pantry Room	<u>53,948.61</u>
<b>TOTAL HUMANATARIAN AID</b>	<u>62,761.72</u>

**DISBURSEMENTS**

Athletic Fund		36,805.70
Admin Salary	73,800.00	
Fringe Benefits	<u>10,837.02</u>	
Total Admin Salary		84,637.02
Postage	65.05	
Printing	2,604.58	
Office Supplies	9,791.67	
Office Equipment	<u>477.45</u>	
Total Office Expenses		12,938.75
Insurance - VCSA		5,233.12
Taxes & Licenses		75.00
Web Design Expenses		513.36
Advertising & Promotion		27,211.63
Miscellaneous		1,134.90
Student's Group Insurance		-3,599.34
Executive Parking Passes	370.00	
Food for Meetings	18,914.62	
Conferences	<u>8,154.16</u>	
Total Council Expense		27,438.78
Elections		5,158.83
Professional Fees		15,649.66
Charitable Donations		5,247.75
Interest & Bank Charges		335.61
Payweb fees		<u>578.12</u>
<b>TOTAL DISBURSEMENTS</b>		<u>219,358.89</u>

<b>TOTAL EXPENSE</b>		<u>522,560.94</u>
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**NET INCOME**

**-63,646.94**

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